

The Essential Tool for Agile BI: *10x ROI in 3 Months (A Case Study)*

LogiXML™

the smart choice
for business
intelligence.



Agenda

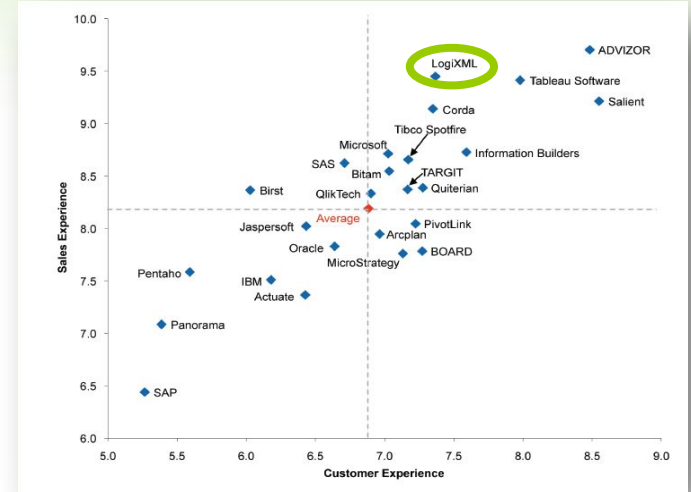


- Introduction
 - David Abramson, Director of Product Management, LogiXML
- Case study: Resort/Time Share Co.
 - Alicia Loughnane, IT Director
 - Resort demo
- Logi Info demo
- Q&A (+ throughout)



LogiXML

- Founded in 2000
- First to market with web-based BI
- High customer ratings in Gartner BI Platforms User Survey
- Over 700 customers worldwide
 - Over 50% are ISVs and SaaS companies



Overall Customer Experience



Web Marketing Association's
WebAward



Our Company

- Branson's only locally owned vacation-ownership resort
- Began operations in Branson in 1981
- 6 resort properties in MO, MS, TN



Alicia Loughnane, IT Director

- 15+ years designing reports
 - R&R Report Writer
 - Crystal Reports
 - Cognos
 - SSRS
- Moved to Branson in 2004
- Local population: 10,500
- Tourist population: 8 Million



Branson, MO

- Over 200 shows and attractions



- Over 200 restaurants
 - 1 for every 52 locals

Challenge

- \$3 Million in premium transactions per year
- 2009 over \$200K adjusted as 'lost'
- Need to track and account for inventory
- Real time analysis for increased ticket profits



Solution

- Voucher World
 - Developed from scratch in 90 days by 1 developer
 - Real time analysis for data entry errors, process statuses, & ticket sales
 - Views and reports customized based on user
 - **Full integration** between data entry and reports



Main Menu | Data Entry | Search | Invoices | Reports | Rack Cards | Bulk | Distribute | Breakage | Tour Gifts | Payments | Tracking | Suggest

Main Menu

Closed Invoices that do not Balance | Invoices To Close

Vendor Invoice# Balance Attached Inventory Date Due CloseDate ClosedBy Vendor Invoice# Total Due Attached Inventory Tot Paid

Check Data Invoices can be locked now after they are balanced so inventory amounts cannot be changed once an invoice is submitted to accounting.

Request Inventory | **Your Requests**

Type	Contract	ReqBy	ReqDate	Location	Qty	Back Ordered	Notes
Cruise	Carnival 4 Day Cruise	mwsangler	11/3/2011	QA	10	<input type="checkbox"/>	10 - 4 Day Incentive Cruises
Other Premiums		mdavis1	11/4/2011	GIFTING BRANSON	100	<input checked="" type="checkbox"/>	Maintenance Vouchers remaining from previous order
Prepaid Ticket	Shoji Christmas	mdavis1	11/7/2011	OPC	15	<input checked="" type="checkbox"/>	remaining from original order of 60

Export

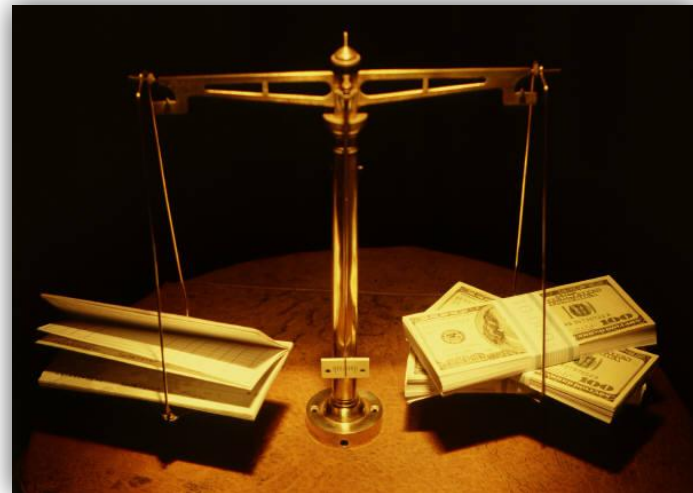
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Inventory to Fix

Employee	Prefix	InventoryNo	Location	Contract	Dept Src	Tour/Chg	DateFrom	DateThru	Check Amt	IssueDate	GL
blinslow	PF	201048717		Eagle Property Management	No Dept!		8/21/2011	8/22/2011	\$0.00	8/28/2011	

Results

- Inventory balanced within \$400 in 2010
- Accuracy of information increased to 99.998%
- Enabled managers to push specific shows for increased profits



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Demo

Results Continued

- Audits take hours instead of days
 - Marketing campaigns report results in weeks instead of months
 - 3 full-time employees freed up
- Total realized savings based on previous periods: **\$250,000+ per year**

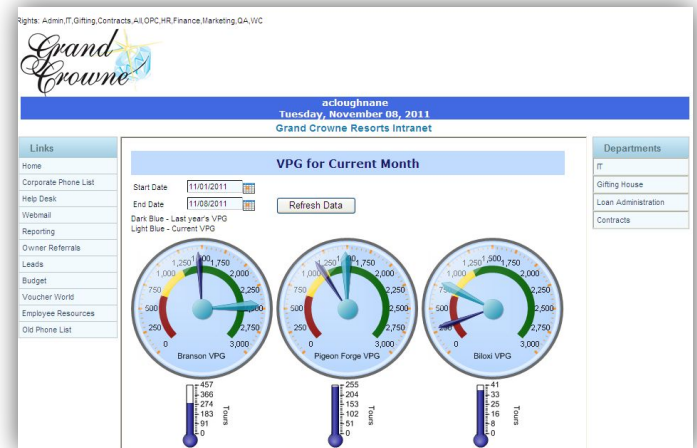


Results Continued

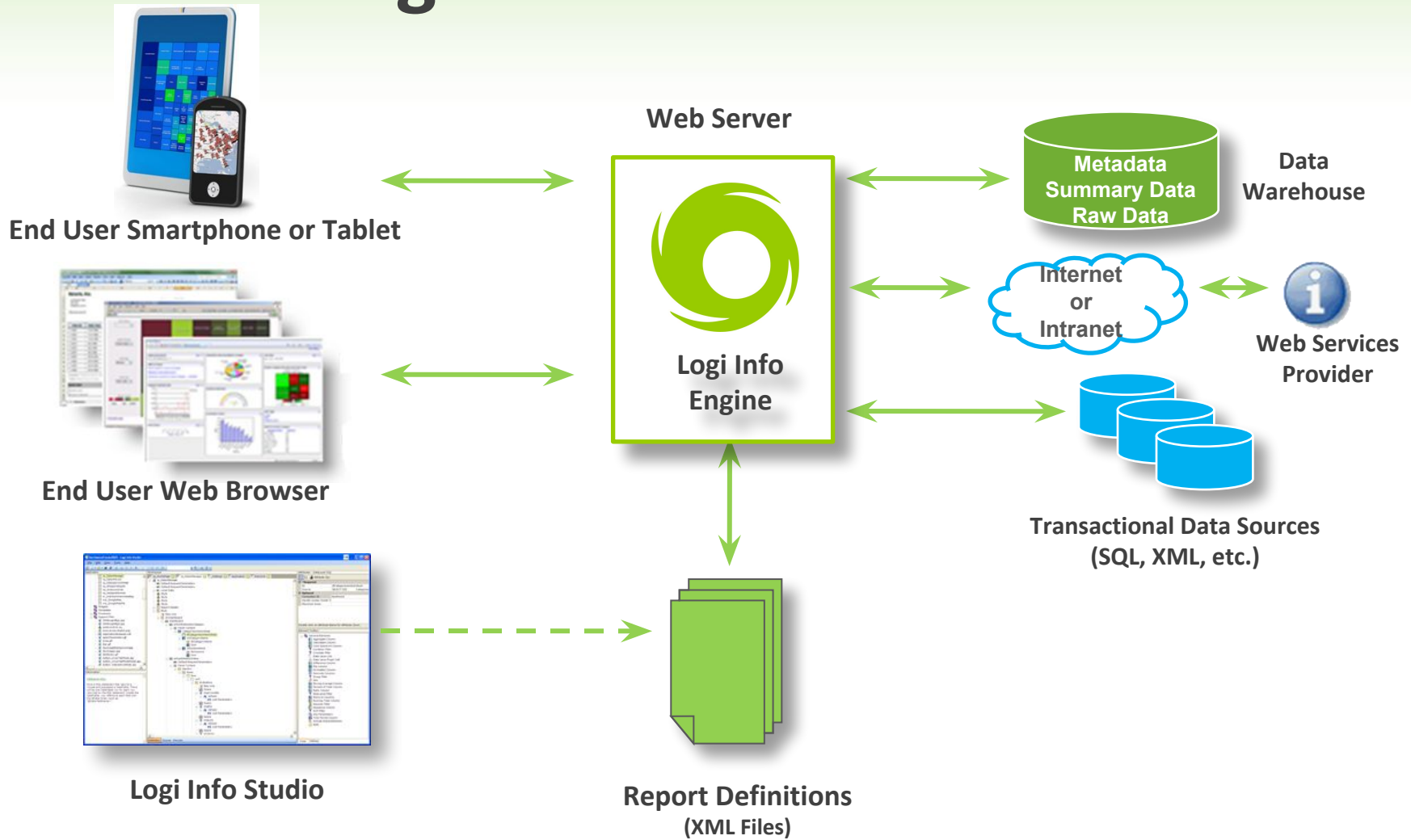
- LogiXML is primarily a BI Application
 - Connects disparate systems seamlessly
 - Customizable dashboards
 - Easy to roll out to all users who need it
 - Automated security and custom views for groups

Results Continued

- Application development is the extra edge
 - Ensure the reports are seen every day
 - Encourage everyone to use drill downs and get away from paper
 - Update problems on the fly
 - Quick and easy application development with no additional training



LogiXML – How it works



Bi-directional BI

- Write-back directly to data sources
 - INSERT, UPDATE, DELETE
- Alerts, triggers, messaging
 - Email, SMS, notifications
- Manage files and folders
- BI applications integrated directly with operational systems

Wrap Up, Q&A, and Next Steps

Thank You

To download a LogiXML trial or schedule a demo:

- www.logixml.com
- sales@logixml.com